

SWaM Prime and Subcontracting Expenditures 2nd Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Administration												
Compensation Board	\$31,586.77	\$711.98		2.25%	\$2,178.50		6.90%	\$958.28		3.03%	\$3,848.76	12.18%
Department of Charitable Gaming	\$5,064.56	\$267.71		5.29%	\$802.25		15.84%	\$587.63		11.60%	\$1,657.59	32.73%
Department of Employment Dispute Resolution	\$12,869.11	\$894.18		6.95%	\$778.44		6.05%	\$1,436.92		11.17%	\$3,109.54	24.16%
Department of General Services	\$27,727,706.59	\$230,338.13	\$297,593.59	1.90%	\$724,395.87	\$79.40	2.61%	\$4,169,246.08	\$1,007,317.03	18.67%	\$6,428,970.10	23.19%
Department of Human Resource Management	\$267,031.73	\$7,754.30		2.90%	\$11,605.91		4.35%	\$20,548.50		7.70%	\$39,908.71	14.95%
Department of Minority Business Enterprise	\$24,198.32	\$17,592.38		72.70%	\$255.00		1.05%	\$279.90		1.16%	\$18,127.28	74.91%
Department of Veterans Services	\$454,175.54	\$14,387.59		3.17%	\$5,673.09		1.25%	\$42,819.43		9.43%	\$62,880.11	13.84%
Human Rights Council	\$4,555.39	\$789.66		17.33%	\$0.00		0.00%	\$1,054.15		23.14%	\$1,843.81	40.48%
Secretary of Administration	\$22,431.30	\$4,529.15		20.19%	\$3,058.66		13.64%	\$4,587.61		20.45%	\$12,175.42	54.28%
State Board of Elections	\$1,285,498.24	\$28,523.31		2.22%	\$51,787.08		4.03%	\$480,919.32		37.41%	\$561,229.71	43.66%
Total	\$29,835,117.55	\$305,788.39	\$297,593.59	2.02%	\$800,534.80	\$79.40	2.68%	\$4,722,437.82	\$1,007,317.03	19.20%	\$7,133,751.03	23.91%
Agriculture and Forestry												
Department of Agriculture and Consumer Services	\$2,642,093.86	\$17,349.56		0.66%	\$25,218.68		0.95%	\$1,730,665.02		65.50%	\$1,773,233.26	67.11%
Department of Forestry	\$1,804,106.68	\$22,900.30		1.27%	\$26,832.74		1.49%	\$126,750.07		7.03%	\$176,483.11	9.78%
Secretary of Agriculture and Forestry	\$353.62	\$159.99		45.24%	\$0.00		0.00%	\$0.00		0.00%	\$159.99	45.24%
Total	\$4,446,554.16	\$40,409.85	\$0.00	0.91%	\$52,051.42	\$0.00	1.17%	\$1,857,415.09	\$0.00	41.77%	\$1,949,876.36	43.85%
Commerce and Trade												
Board of Accountancy	\$22,983.28	\$4,301.95		18.72%	\$895.00		3.89%	\$2,610.81	\$1,280.00	16.93%	\$9,087.76	39.54%
Department of Business Assistance	\$34,858.60	\$12,424.28		35.64%	\$2,947.09		8.45%	\$8,510.81		24.42%	\$23,882.18	68.51%
Department of Housing and Community Development	\$197,346.90	\$20,239.57		10.26%	\$16,505.18		8.36%	\$15,079.23		7.64%	\$51,823.98	26.26%
Department of Labor and Industry	\$80,559.51	\$8,284.39		10.28%	\$21,049.78		26.13%	\$11,889.31		14.76%	\$41,223.48	51.17%
Department of Mines, Minerals and Energy	\$666,077.71	\$6,282.34		0.94%	\$15,976.10		2.40%	\$379,098.60		56.92%	\$401,357.04	60.26%
Department of Professional and Occp Regulation	\$123,061.80	\$13,693.97		11.13%	\$22,382.95		18.19%	\$21,087.19		17.14%	\$57,164.11	46.45%
Secretary of Commerce and Trade	\$11,024.82	\$98.99		0.90%	\$0.00		0.00%	\$2,473.23		22.43%	\$2,572.22	23.33%
Tobacco Indemnification & Revitalization Comm	\$51,989.55	\$0.00		0.00%	\$0.00		0.00%	\$6,169.99		11.87%	\$6,169.99	11.87%
Virginia Economic Development Partnership	\$131,396.19	\$8,057.26		6.13%	\$322.78		0.25%	\$8,661.42	\$6,690.00	11.68%	\$23,731.46	18.06%
Virginia Employment Commission	\$1,654,360.40	\$104,220.83		6.30%	\$121,074.01		7.32%	\$353,401.69		21.36%	\$578,696.53	34.98%
Virginia Housing & Development Authority	\$3,530,483.00	\$328,057.00		9.29%	\$300,230.00		8.50%	\$290,269.00		8.22%	\$918,556.00	26.02%
Virginia Racing Commission	\$33,841.60	\$446.24		1.32%	\$0.00		0.00%	\$2,800.80		8.28%	\$3,247.04	9.59%
Virginia Tourism Authority	\$161,145.91	\$8,233.07	\$50.00	5.14%	\$634.03	\$2,182.94	1.75%	\$11,599.52	\$59,682.67	44.23%	\$82,382.23	51.12%
Virginia-Israel Advisory Board	\$3,362.85	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Total	\$6,702,492.12	\$514,339.89	\$50.00	7.67%	\$502,016.92	\$2,182.94	7.52%	\$1,113,651.60	\$67,652.67	17.62%	\$2,199,894.02	32.82%
Education												
Christopher Newport University	\$7,152,941.17	\$92,023.82		1.29%	\$146,312.47		2.05%	\$1,721,608.13	\$275,612.13	27.92%	\$2,235,556.55	31.25%
Department of Education - Central Office Operations	\$17,828,664.52	\$120,557.37		0.68%	\$55,598.52		0.31%	\$85,512.72		0.48%	\$261,668.61	1.47%
Virginia School for Deaf and Blind at Staunton	\$142,608.55	\$603.57		0.42%	\$7,517.24		5.27%	\$28,191.32		19.77%	\$36,312.13	25.46%
Virginia School for Deaf, Blind and MD at Hampton	\$732,696.33	\$5,201.29		0.71%	\$18,855.74		2.57%	\$15,510.22		2.12%	\$39,567.25	5.40%

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Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Frontier Culture Museum of Virginia	\$87,914.69	\$555.36		0.63%	\$5,627.55		6.40%	\$13,343.58		15.18%	\$19,526.49	22.21%
Gunston Hall	\$24,131.62	\$0.00		0.00%	\$126.01		0.52%	\$317.77		1.32%	\$443.78	1.84%
Jamestown 2007	\$18,542.65	\$0.00		0.00%	\$900.00		4.85%	\$13,935.65		75.15%	\$14,835.65	80.01%
Jamestown-Yorktown Foundation	\$3,875,970.97	\$55,800.16		1.44%	\$36,362.21		0.94%	\$1,654,248.25		42.68%	\$1,746,410.62	45.06%
Longwood University	\$8,568,162.94	\$47,876.35		0.56%	\$185,530.42		2.17%	\$501,758.28		5.86%	\$735,165.05	8.58%
Norfolk State University	\$11,459,742.86	\$2,583,891.06	\$1,411,472.00	34.86%	\$14,441.11	\$382,176.00	3.46%	\$1,501,140.60	\$975,736.00	21.61%	\$6,868,856.77	59.94%
Secretary of Education	\$12,454.25	\$515.98		4.14%	\$4,091.95		32.86%	\$504.95		4.05%	\$5,112.88	41.05%
Southwest Virginia Higher Education Center	\$28,864.36	\$6,798.15		23.55%	\$531.42		1.84%	\$756.01		2.62%	\$8,085.58	28.01%
State Council of Higher Education for Virginia	\$58,017.44	\$5,380.18		9.27%	\$4,176.79		7.20%	\$6,669.34		11.50%	\$16,226.31	27.97%
Richard Bland College	\$548,809.42	\$3,632.77		0.66%	\$6,536.49		1.19%	\$82,930.24		15.11%	\$93,099.50	16.96%
Virginia Institute of Marine Science	\$228,727.59	\$1,110.69		0.49%	\$913.21		0.40%	\$43,382.56		18.97%	\$45,406.46	19.85%
The Library of Virginia	\$2,196,253.74	\$48,242.60		2.20%	\$9,555.04		0.44%	\$182,757.49		8.32%	\$240,555.13	10.95%
The Science Museum of Virginia	\$552,675.20	\$5,317.23		0.96%	\$13,292.58		2.41%	\$92,015.34		16.65%	\$110,625.15	20.02%
Virginia Commission for the Arts	\$16,114.39	\$1,375.81		8.54%	\$0.00		0.00%	\$7,422.05		46.06%	\$8,797.86	54.60%
Blue Ridge Community College	\$1,955,382.03	\$51,732.96		2.65%	\$17,879.57		0.91%	\$1,465,779.72	\$346,039.70	92.66%	\$1,881,431.95	96.22%
Central Virginia Community College	\$438,683.10	\$54,250.03		12.37%	\$1,803.30		0.41%	\$123,749.16		28.21%	\$179,802.49	40.99%
Dabney S. Lancaster Community College	\$750,137.49	\$1,382.76		0.18%	\$10,524.93		1.40%	\$141,919.19		18.92%	\$153,826.88	20.51%
Danville Community College	\$525,496.89	\$38,685.50		7.36%	\$11,669.33		2.22%	\$52,036.51		9.90%	\$102,391.34	19.48%
Eastern Shore Community College	\$98,189.45	\$6,568.31		6.69%	\$147.29		0.15%	\$19,144.26		19.50%	\$25,859.86	26.34%
Germanna Community College	\$757,548.69	\$69,760.74		9.21%	\$80,297.51		10.60%	\$53,413.27		7.05%	\$203,471.52	26.86%
J. Sargeant Reynolds Community College	\$5,030,495.03	\$61,343.41		1.22%	\$115,611.33		2.30%	\$269,987.72		5.37%	\$446,942.46	8.88%
John Tyler Community College	\$491,743.25	\$12,484.00		2.54%	\$2,433.17		0.49%	\$104,515.33		21.25%	\$119,432.50	24.29%
Lord Fairfax Community College	\$1,298,288.77	\$30,523.08		2.35%	\$33,389.36		2.57%	\$62,167.72		4.79%	\$126,080.16	9.71%
Mountain Empire Community College	\$441,042.87	\$9,576.29		2.17%	\$7,074.33		1.60%	\$43,606.47		9.89%	\$60,257.09	13.66%
New River Community College	\$485,692.00	\$11,098.45		2.29%	\$835.90		0.17%	\$20,579.75		4.24%	\$32,514.10	6.69%
Northern Virginia Community College	\$5,768,799.20	\$139,375.77		2.42%	\$32,436.54		0.56%	\$736,861.53		12.77%	\$908,673.84	15.75%
Patrick Henry Community College	\$701,996.89	\$754.97		0.11%	\$28,160.21		4.01%	\$84,554.14		12.04%	\$113,469.32	16.16%
Paul D. Camp Community College	\$250,461.35	\$38,466.05		15.36%	\$9,200.89		3.67%	\$44,645.60		17.83%	\$92,312.54	36.86%
Piedmont Virginia Community College	\$1,511,474.29	\$15,369.01		1.02%	\$4,158.26		0.28%	\$1,141,442.94		75.52%	\$1,160,970.21	76.81%
Rappahannock Community College	\$276,503.22	\$3,215.15		1.16%	\$7,533.88		2.72%	\$21,598.50		7.81%	\$32,347.53	11.70%
Southside Virginia Community College	\$772,514.58	\$113,211.55	\$7,149.53	15.58%	\$8,778.05	\$3,841.50	1.63%	\$127,880.95		16.55%	\$260,861.58	33.77%
Southwest Virginia Community College	\$455,197.26	\$12,156.19		2.67%	\$29,349.40		6.45%	\$83,129.90		18.26%	\$124,635.49	27.38%
Thomas Nelson Community College	\$1,727,399.87	\$116,323.92		6.73%	\$17,406.00		1.01%	\$877,370.81		50.79%	\$1,011,100.73	58.53%
Tidewater Community College	\$6,229,272.48	\$41,834.67	\$95,616.00	2.21%	\$64,441.09	\$101,240.85	2.66%	\$552,971.65	\$1,267,714.87	29.23%	\$2,123,819.13	34.09%
Virginia Community College System- System Office	\$7,230,288.59	\$80,165.66		1.11%	\$66,508.97	\$715.00	0.93%	\$563,966.95	\$34,454.39	8.28%	\$745,810.97	10.32%
Virginia Highlands Community College	\$268,893.22	\$35,044.49		13.03%	\$17,740.32		6.60%	\$22,125.20		8.23%	\$74,910.01	27.86%
Virginia Western Community College	\$1,326,700.42	\$7,055.45		0.53%	\$77.05		0.01%	\$694,953.46		52.38%	\$702,085.96	52.92%
Wytheville Community College	\$1,711,551.85	\$44,404.40		2.59%	\$46,163.40	\$4,509.00	2.96%	\$39,110.75	\$123,388.27	9.49%	\$257,575.82	15.05%
Virginia Military Institute	\$12,068,293.23	\$35,049.10	\$10,000.00	0.37%	\$308,650.59	\$224,700.00	4.42%	\$1,593,847.64	\$357,931.47	16.17%	\$2,530,178.80	20.97%
Virginia Museum of Fine Arts	\$5,605,082.80	\$289,592.39		5.17%	\$29,301.61		0.52%	\$126,710.07		2.26%	\$445,604.07	7.95%
Cooperative Extension and Agricultural Research Service	\$1,135,208.42	\$1,200.00		0.11%	\$36,571.90		3.22%	\$7,699.00		0.68%	\$45,470.90	4.01%

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Virginia State University	\$10,646,612.47	\$1,026,722.01	\$1,857.87	9.66%	\$93,615.92	\$8,049.29	0.95%	\$932,500.30	\$132,943.96	10.01%	\$2,195,689.35	20.62%
Total	\$123,492,242.40	\$5,326,228.70	\$1,526,095.40	5.55%	\$1,592,128.85	\$725,231.64	1.88%	\$15,960,272.99	\$3,513,820.79	15.77%	\$28,643,778.37	23.19%
Education (Self-Reporting)												
College of William & Mary	\$14,663,629.00	\$173,423.00		1.18%	\$256,391.00		1.75%	\$1,172,682.00		8.00%	\$1,602,496.00	10.93%
George Mason University	\$15,153,760.94	\$1,598,698.46		10.55%	\$211,125.74		1.39%	\$3,083,630.38		20.35%	\$4,893,454.58	32.29%
James Madison University	\$18,049,631.82	\$73,126.04		0.41%	\$604,349.93	\$41,196.00	3.58%	\$5,702,207.80	\$480,479.00	34.25%	\$6,901,358.77	38.24%
Old Dominion University (ODU)	\$24,456,624.51	\$105,796.29		0.43%	\$74,044.16		0.30%	\$2,399,425.82	\$1,040.00	9.82%	\$2,580,306.27	10.55%
Radford University	\$7,270,289.00	\$140,609.00		1.93%	\$32,480.00		0.45%	\$317,015.00		4.36%	\$490,104.00	6.74%
University of Mary Washington	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00	0.00%
University of Virginia (UVA)	\$79,065,531.35	\$979,034.60	\$1,248,641.28	2.82%	\$1,859,636.77	\$1,008,812.59	3.63%	\$14,830,154.08	\$1,603,979.12	20.79%	\$21,530,258.44	27.23%
VA Commonwealth University (VCU)	\$47,954,751.81	\$2,790,445.66	\$683,726.84	7.24%	\$1,162,274.57	\$65,072.23	2.56%	\$6,709,089.69	\$6,335,111.47	27.20%	\$17,745,720.46	37.01%
Virginia Tech	\$42,903,680.51	\$1,073,079.59	\$325.00	2.50%	\$617,355.20	\$10,375.00	1.46%	\$7,012,113.08	\$547,357.00	17.62%	\$9,260,604.87	21.58%
Total	\$249,517,898.94	\$6,934,212.64	\$1,932,693.12	3.55%	\$4,817,657.37	\$1,125,455.82	2.38%	\$41,226,317.85	\$8,967,966.59	20.12%	\$65,004,303.39	26.05%
Executive Offices												
Attorney General and Department of Law	\$514,947.55	\$32,251.62		6.26%	\$1,152.00		0.22%	\$45,347.64		8.81%	\$78,751.26	15.29%
Lieutenant Governor	\$2,205.91	\$78.02		3.54%	\$0.00		0.00%	\$0.00		0.00%	\$78.02	3.54%
Office for Substance Abuse Prevention	\$3,887.71	\$3,461.79		89.04%	\$425.92		10.96%	\$0.00		0.00%	\$3,887.71	100.00%
Office of Commonwealth Preparedness	\$17,312.69	\$0.00		0.00%	\$15,021.83		86.77%	\$1,568.62		9.06%	\$16,590.45	95.83%
Office of the Governor	\$110,452.29	\$684.11		0.62%	\$614.20		0.56%	\$11,469.17		10.38%	\$12,767.48	11.56%
Secretary of the Commonwealth	\$24,041.68	\$5,223.21		21.73%	\$0.00		0.00%	\$1,704.70		7.09%	\$6,927.91	28.82%
Total	\$672,847.83	\$41,698.75	\$0.00	6.20%	\$17,213.95	\$0.00	2.56%	\$60,090.13	\$0.00	8.93%	\$119,002.83	17.69%
Finance												
Department of Accounts	\$53,215.08	\$2,816.69		5.29%	\$2,343.02		4.40%	\$3,519.05		6.61%	\$8,678.76	16.31%
Department of Taxation	\$6,399,317.87	\$27,438.71		0.43%	\$21,738.63		0.34%	\$852,752.05		13.33%	\$901,929.39	14.09%
Department of the Treasury	\$721,401.10	\$10,784.93		1.49%	\$7,881.30		1.09%	\$4,176.66		0.58%	\$22,842.89	3.17%
Treasury Board	\$72,004.51	\$0.00		0.00%	\$0.00		0.00%	\$12,941.74		17.97%	\$12,941.74	17.97%
Secretary of Finance	\$2,151.20	\$77.94		3.62%	\$0.00		0.00%	\$1,167.23		54.26%	\$1,245.17	57.88%
Total	\$7,248,089.76	\$41,118.27	\$0.00	0.57%	\$31,962.95	\$0.00	0.44%	\$874,556.73	\$0.00	12.07%	\$947,637.95	13.07%
Health & Human Resources												
Comprehensive Services for At-Risk Youth and Families	\$34,507.20	\$34,507.20		100.00%	\$0.00		0.00%	\$0.00		0.00%	\$34,507.20	100.00%
Department for the Aging	\$60,496.27	\$3,200.10		5.29%	\$375.53		0.62%	\$3,047.75		5.04%	\$6,623.38	10.95%
Department for the Deaf & Hard-of-Hearing	\$82,631.78	\$1,236.97		1.50%	\$0.00		0.00%	\$36,585.60		44.28%	\$37,822.57	45.77%
Department of Health	\$9,844,757.91	\$165,842.47		1.68%	\$269,851.66		2.74%	\$1,680,971.75		17.07%	\$2,116,665.88	21.50%
Department of Health Professions	\$338,257.23	\$34,820.90		10.29%	\$4,411.55		1.30%	\$70,418.21		20.82%	\$109,650.66	32.42%
Department of Medical Assistance Services	\$14,492,731.65	\$13,745.86	\$771,253.97	5.42%	\$15,543.84	\$1,591,816.92	11.09%	\$432,354.76	\$3,807,476.41	29.25%	\$6,632,191.76	45.76%
Department of Rehabilitative Services	\$3,407,185.29	\$7,331.70		0.22%	\$28,298.30		0.83%	\$232,857.10	\$763,649.00	29.25%	\$1,032,136.10	30.29%
Woodrow Wilson Rehabilitation Center	\$2,383,593.53	\$13,123.07		0.55%	\$29,805.20		1.25%	\$1,078,092.02		45.23%	\$1,121,020.29	47.03%
Department of Social Services	\$7,580,866.30	\$175,498.75	\$69,449.58	3.23%	\$116,909.94	\$721.37	1.55%	\$380,639.33	\$12,535.04	5.19%	\$755,754.01	9.97%

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Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Commonwealth Center for Behavioral Rehabilitation	\$139,362.09	\$1,179.70		0.85%	\$5,642.41		4.05%	\$28,151.78		20.20%	\$34,973.89	25.10%
Dept. of Mental Health, Mental Retardation and SAS	\$9,798,092.27	\$13,848.65	\$0.00	0.14%	\$153,565.51	\$24,433.00	1.82%	\$2,123,704.07	\$445,848.00	26.23%	\$2,761,399.23	28.18%
Catawba Hospital	\$306,794.53	\$18,507.55		6.03%	\$1,546.56		0.50%	\$25,993.29		8.47%	\$46,047.40	15.01%
Central State Hospital	\$1,169,876.49	\$563.20		0.05%	\$3,719.40		0.32%	\$47,243.84		4.04%	\$51,526.44	4.40%
Commonwealth Center for Children and Adolescents	\$72,631.47	\$1,596.66		2.20%	\$0.00		0.00%	\$10,661.84		14.68%	\$12,258.50	16.88%
Eastern State Hospital	\$1,068,018.49	\$24,340.33		2.28%	\$154,325.40		14.45%	\$267,978.37		25.09%	\$446,644.10	41.82%
Hiram W. Davis Medical Center	\$329,957.35	\$16,656.65		5.05%	\$9,386.26		2.84%	\$26,587.52		8.06%	\$52,630.43	15.95%
Northern Virginia Mental Health Institute	\$419,592.63	\$29,027.70		6.92%	\$3,508.93		0.84%	\$33,217.73		7.92%	\$65,754.36	15.67%
Piedmont Geriatric Hospital	\$295,378.33	\$906.56		0.31%	\$17,123.26		5.80%	\$54,246.35	\$51,942.35	35.95%	\$124,218.52	42.05%
Southern Virginia Mental Health Institute	\$215,086.16	\$71,102.27		33.06%	\$3,305.95		1.54%	\$63,605.97		29.57%	\$138,014.19	64.17%
Southwestern Virginia Mental Health Institute	\$676,718.74	\$4,406.34		0.65%	\$1,456.53		0.22%	\$147,202.00		21.75%	\$153,064.87	22.62%
Western State Hospital	\$446,970.01	\$8,231.91		1.84%	\$15,432.27		3.45%	\$86,631.19		19.38%	\$110,295.37	24.68%
Central Virginia Training Center	\$1,518,801.28	\$4,654.53		0.31%	\$29,039.44		1.91%	\$711,029.36		46.82%	\$744,723.33	49.03%
Northern Virginia Training Center	\$525,332.28	\$4,993.18		0.95%	\$163.90		0.03%	\$53,751.18		10.23%	\$58,908.26	11.21%
Southeastern Virginia Training Center	\$283,412.82	\$822.62		0.29%	\$2,415.01		0.85%	\$25,640.20		9.05%	\$28,877.83	10.19%
Southside Virginia Training Center	\$2,457,117.65	\$11,764.63		0.48%	\$103,680.39		4.22%	\$766,182.96		31.18%	\$881,627.98	35.88%
Southwestern Virginia Training Center	\$346,064.37	\$841.15		0.24%	\$708.47		0.20%	\$70,398.57		20.34%	\$71,948.19	20.79%
Secretary of Health & Human Resources	\$774.14	\$379.86		49.07%	\$114.88		14.84%	\$19.90		2.57%	\$514.64	66.48%
Virginia Board for People with Disabilities	\$37,477.22	\$0.00		0.00%	\$1,946.83		5.19%	\$4,752.23		12.68%	\$6,699.06	17.88%
Virginia Department for the Blind and Vision Impaired	\$3,457,003.87	\$9,464.40		0.27%	\$25,679.07		0.74%	\$198,809.09		5.75%	\$233,952.56	6.77%
Virginia Rehabilitation Cntr for the Blind and Vision Impaired	\$166,242.28	\$80,405.00		48.37%	\$55.00		0.03%	\$0.00		0.00%	\$80,460.00	48.40%
Virginia Tobacco Settlement Foundation	\$963,740.69	\$0.00		0.00%	\$0.00		0.00%	\$811,314.88		84.18%	\$811,314.88	84.18%
<b>Total</b>	<b>\$62,919,472.32</b>	<b>\$752,999.91</b>	<b>\$840,703.55</b>	<b>2.53%</b>	<b>\$998,011.49</b>	<b>\$1,616,971.29</b>	<b>4.16%</b>	<b>\$9,472,088.84</b>	<b>\$5,081,450.80</b>	<b>23.13%</b>	<b>\$18,762,225.88</b>	<b>29.82%</b>
<b>Independent Agencies</b>												
State Corporation Commission	\$3,855,860.09	\$20,651.05		0.54%	\$298.95		0.01%	\$246,098.16		6.38%	\$267,048.16	6.93%
State Lottery Department	\$10,306,609.22	\$259,177.10	\$12,500.00	2.64%	\$4,426.92		0.04%	\$4,709,387.64	\$110,959.00	46.77%	\$5,096,450.66	49.45%
Virginia College Savings Plan	\$349,719.97	\$809.99		0.23%	\$619.80		0.18%	\$19,509.51		5.58%	\$20,939.30	5.99%
Virginia Office for Protection and Advocacy	\$25,420.45	\$216.98		0.85%	\$0.00		0.00%	\$173.70		0.68%	\$390.68	1.54%
Virginia Retirement System	\$1,802,946.26	\$14,630.35		0.81%	\$10,708.32		0.59%	\$138,298.13		7.67%	\$163,636.80	9.08%
Virginia Workers' Compensation Commission	\$480,040.25	\$7.77		0.00%	\$0.00		0.00%	\$70,508.98		14.69%	\$70,516.75	14.69%
<b>Total</b>	<b>\$16,820,596.24</b>	<b>\$295,493.24</b>	<b>\$12,500.00</b>	<b>1.83%</b>	<b>\$16,053.99</b>	<b>\$0.00</b>	<b>0.10%</b>	<b>\$5,183,976.12</b>	<b>\$110,959.00</b>	<b>31.48%</b>	<b>\$5,618,982.35</b>	<b>33.41%</b>
<b>Natural Resources</b>												
Chippokes Plantation Farm Foundation	\$15.47	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Department of Conservation & Recreation	\$4,223,081.35	\$43,080.46		1.02%	\$175,122.29		4.15%	\$1,428,526.37	\$3,223.34	33.90%	\$1,649,952.46	39.07%
Department of Environmental Quality	\$3,066,719.15	\$206,640.27		6.74%	\$18,527.85	\$21,525.25	1.31%	\$755,939.03	\$127.78	24.65%	\$1,002,760.18	32.70%
Department of Game and Inland Fisheries	\$2,967,190.48	\$146,965.74		4.95%	\$37,283.51		1.26%	\$706,981.27		23.83%	\$891,230.52	30.04%
Department of Historic Resources	\$132,691.91	\$4,838.18		3.65%	\$10,904.28		8.22%	\$42,706.84		32.18%	\$58,449.30	44.05%
Marine Resources Commission	\$591,759.58	\$6,556.31		1.11%	\$33,584.51		5.68%	\$142,466.97		24.08%	\$182,607.79	30.86%
Secretary of Natural Resources	\$1,353.44	\$405.66		29.97%	\$38.50		2.84%	\$188.95		13.96%	\$633.11	46.78%

SWaM Prime and Subcontracting Expenditures 2nd Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Virginia Museum of Natural History	\$3,863,891.35	\$12,185.77		0.32%	\$6,033.84	\$154,203.48	4.15%	\$2,271,783.33	\$178,981.80	63.43%	\$2,623,188.22	67.89%
Total	\$14,846,702.73	\$420,672.39	\$0.00	2.83%	\$281,494.78	\$175,728.73	3.08%	\$5,348,592.76	\$182,332.92	37.25%	\$6,408,821.58	43.17%
Public Safety												
Commonwealth Attorneys' Services Council	\$2,334.48	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Department of Alcoholic Beverage Control	\$4,041,394.87	\$123,219.01		3.05%	\$112,058.66		2.77%	\$562,583.85		13.92%	\$797,861.52	19.74%
Department of Correctional Education	\$411,509.00	\$125,910.29		30.60%	\$27,073.72		6.58%	\$79,883.17		19.41%	\$232,867.18	56.59%
Department of Corrections	\$24,177,561.64	\$42,093.37	\$0.00	0.17%	\$58,099.12	\$0.00	0.24%	\$1,279,318.58	\$0.00	5.29%	\$1,379,511.07	5.71%
Augusta Correctional Center	\$265,822.20	\$3,480.48		1.31%	\$4,616.96		1.74%	\$59,612.66		22.43%	\$67,710.10	25.47%
Bland Correctional Center	\$584,638.55	\$30,661.00		5.24%	\$10,636.60		1.82%	\$162,789.23		27.84%	\$204,086.83	34.91%
Brunswick Correctional Center	\$307,144.08	\$4,378.33		1.43%	\$26,429.51		8.60%	\$69,835.53		22.74%	\$100,643.37	32.77%
Buckingham Correctional Center	\$372,668.47	\$4,860.26		1.30%	\$12,189.83		3.27%	\$155,603.10		41.75%	\$172,653.19	46.33%
Central Region Correctional Field Units	\$178,846.98	\$2,809.01		1.57%	\$21,701.49		12.13%	\$43,651.99		24.41%	\$68,162.49	38.11%
Coffeewood Correctional Center	\$1,062,273.97	\$5,360.39		0.50%	\$6,091.28		0.57%	\$34,707.84		3.27%	\$46,159.51	4.35%
Corrections - Division of Institutions	\$3,136,465.02	\$73,907.04		2.36%	\$68,447.69		2.18%	\$405,905.45		12.94%	\$548,260.18	17.48%
Deep Meadow Correctional Center	\$357,488.10	\$10,088.58		2.82%	\$32,175.88		9.00%	\$95,518.57		26.72%	\$137,783.03	38.54%
Deerfield Correctional Center	\$283,743.82	\$1,397.60		0.49%	\$37,372.52		13.17%	\$81,842.88		28.84%	\$120,613.00	42.51%
Dillwyn Correctional Center	\$427,817.48	\$8,076.41		1.89%	\$81,602.54		19.07%	\$73,491.21		17.18%	\$163,170.16	38.14%
Eastern Region Correctional Field Units	\$156,465.29	\$14,085.03		9.00%	\$3,388.41		2.17%	\$8,715.93		5.57%	\$26,189.37	16.74%
Fluvanna Women's Correctional Center	\$2,378,195.74	\$7,199.70		0.30%	\$16,330.54		0.69%	\$55,042.34		2.31%	\$78,572.58	3.30%
Greensville Correctional Center	\$6,187,963.67	\$404,155.53		6.53%	\$282,477.07		4.56%	\$214,487.85		3.47%	\$901,120.45	14.56%
Haynesville Correctional Center	\$398,108.73	\$94,673.49		23.78%	\$26,487.34		6.65%	\$42,475.35		10.67%	\$163,636.18	41.10%
Indian Creek Correctional Center	\$747,626.83	\$1,979.91		0.26%	\$7,512.33		1.00%	\$30,739.39		4.11%	\$40,231.63	5.38%
James River Correctional Center	\$1,607,659.03	\$34,186.30		2.13%	\$9,955.81		0.62%	\$387,336.24		24.09%	\$431,478.35	26.84%
Keen Mountain Correctional Center	\$167,380.38	\$53,899.13		32.20%	\$3,048.98		1.82%	\$31,793.32		18.99%	\$88,741.43	53.02%
Lunenburg Correctional Center	\$1,134,205.93	\$3,887.71		0.34%	\$4,557.85		0.40%	\$63,764.44		5.62%	\$72,210.00	6.37%
Marion Correctional Treatment Center	\$74,853.98	\$1,674.54		2.24%	\$3,546.14		4.74%	\$11,350.81		15.16%	\$16,571.49	22.14%
Mecklenburg Correctional Center	\$391,201.19	\$9,625.74		2.46%	\$143,032.82		36.56%	\$33,754.03		8.63%	\$186,412.59	47.65%
Nottoway Correctional Center	\$489,117.03	\$13,594.32		2.78%	\$40,864.93		8.35%	\$188,335.67		38.51%	\$242,794.92	49.64%
Powhatan Correctional Center	\$2,912,571.14	\$39,894.12		1.37%	\$42,457.75		1.46%	\$91,269.27		3.13%	\$173,621.14	5.96%
Powhatan Reception and Classification Center	\$33,243.01	\$0.00		0.00%	\$0.00		0.00%	\$18,132.39		54.54%	\$18,132.39	54.54%
Red Onion State Prison	\$395,966.69	\$54,329.83		13.72%	\$22,797.51		5.76%	\$32,451.90		8.20%	\$109,579.24	27.67%
Southampton Correctional Center	\$711,782.99	\$2,868.27		0.40%	\$23,251.11		3.27%	\$208,506.65		29.29%	\$234,626.03	32.96%
St. Brides Correctional Center	\$203,908.63	\$4,482.76		2.20%	\$4,885.40		2.40%	\$66,307.77		32.52%	\$75,675.93	37.11%
Sussex I State Prison	\$1,771,604.83	\$10,526.05		0.59%	\$19,964.07		1.13%	\$156,623.09		8.84%	\$187,113.21	10.56%
Sussex II State Prison	\$1,564,903.81	\$27,696.51		1.77%	\$15,442.12		0.99%	\$64,723.64		4.14%	\$107,862.27	6.89%
Virginia Correctional Center for Women	\$525,142.21	\$3,991.48		0.76%	\$17,325.25		3.30%	\$285,093.87		54.29%	\$306,410.60	58.35%
Wallens Ridge State Prison	\$521,208.83	\$47,205.49		9.06%	\$20,581.65		3.95%	\$117,047.55		22.46%	\$184,834.69	35.46%
Western Region Correctional Field Units	\$458,718.44	\$3,940.92		0.86%	\$30,258.31		6.60%	\$113,082.76		24.65%	\$147,281.99	32.11%
Department of Criminal Justice Services	\$527,299.30	\$3,016.59		0.57%	\$20,566.23		3.90%	\$34,963.57		6.63%	\$58,546.39	11.10%
Department of Emergency Management	\$3,684,280.43	\$204,544.06		5.55%	\$9,361.63		0.25%	\$284,010.38		7.71%	\$497,916.07	13.51%

SWaM Prime and Subcontracting Expenditures 2nd Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Department of Fire Programs	\$245,601.95	\$1,748.28		0.71%	\$8,191.52		3.34%	\$82,675.03		33.66%	\$92,614.83	37.71%
Department of Forensic Science	\$3,116,710.45	\$92,252.01		2.96%	\$5,241.16		0.17%	\$600,722.74		19.27%	\$698,215.91	22.40%
Department of Juvenile Justice	\$4,899,351.07	\$73,598.03		1.50%	\$251,734.16		5.14%	\$511,378.55		10.44%	\$836,710.74	17.08%
Department of Military Affairs	\$3,601,691.00	\$131,567.71		3.65%	\$69,170.48		1.92%	\$1,090,983.39		30.29%	\$1,291,721.58	35.86%
Department of State Police	\$28,538,651.12	\$227,998.51		0.80%	\$151,928.58		0.53%	\$4,175,681.50		14.63%	\$4,555,608.59	15.96%
Division of Community Corrections	\$2,618,767.68	\$80,962.11		3.09%	\$77,211.78		2.95%	\$298,120.66		11.38%	\$456,294.55	17.42%
Secretary of Public Safety	\$985.82	\$5.37		0.54%	\$0.00		0.00%	\$98.84		10.03%	\$104.21	10.57%
Virginia Correctional Enterprises	\$7,378,881.17	\$47,440.43		0.64%	\$31,828.59		0.43%	\$1,169,184.38		15.85%	\$1,248,453.40	16.92%
Virginia Parole Board	\$708.60	\$616.70		87.03%	\$0.00		0.00%	\$0.00		0.00%	\$616.70	87.03%
Total	\$113,054,465.63	\$2,133,888.40	\$0.00	1.89%	\$1,861,895.32	\$0.00	1.65%	\$13,573,597.36	\$0.00	12.01%	\$17,569,381.08	15.54%
Technology												
Secretary of Technology	\$1,431.10	\$361.42		25.25%	\$0.00		0.00%	\$160.21		11.19%	\$521.63	36.45%
Virginia Information Technologies Agency	\$55,778,528.78	\$390,606.05	\$5,071,000.00	9.79%	\$40,956.15	\$2,678,545.00	4.88%	\$687,441.27	\$4,323,052.00	8.98%	\$13,191,600.47	23.65%
Total	\$55,779,959.88	\$390,967.47	\$5,071,000.00	9.79%	\$40,956.15	\$2,678,545.00	4.88%	\$687,601.48	\$4,323,052.00	8.98%	\$13,192,122.10	23.65%
Transportation												
Department of Aviation	\$1,103,436.51	\$2,552.30		0.23%	\$3,918.15		0.36%	\$728,197.29		65.99%	\$734,667.74	66.58%
Department of Motor Vehicles	\$7,535,893.85	\$1,080,507.56		14.34%	\$96,160.84		1.28%	\$1,154,588.01		15.32%	\$2,331,256.41	30.94%
Department of Rail and Public Transportation	\$864,178.35	\$122,229.79	\$0.00	14.14%	\$4,218.00	\$29,558.42	3.91%	\$364,253.15	\$0.00	42.15%	\$520,259.36	60.20%
Department of Transportation	\$355,974,768.30	\$7,215,052.30	\$7,287,175.00	4.07%	\$12,079,380.01	\$7,758,149.00	5.57%	\$73,794,024.64	\$13,328.00	20.73%	\$108,147,108.95	30.38%
Motor Vehicle Dealer Board	\$49,490.87	\$0.00		0.00%	\$0.00		0.00%	\$600.75		1.21%	\$600.75	1.21%
Secretary of Transportation	\$1,131.96	\$215.68		19.05%	\$0.00		0.00%	\$301.50		26.64%	\$517.18	45.69%
Virginia Port Authority	\$20,152,190.68	\$350,458.06	\$29,793.75	1.89%	\$39,107.87	\$387,239.64	2.12%	\$956,570.05	\$79,328.95	5.14%	\$1,842,498.32	9.14%
Total	\$385,681,090.52	\$8,771,015.69	\$7,316,968.75	4.17%	\$12,222,784.87	\$8,174,947.06	5.29%	\$76,998,535.39	\$92,656.95	19.99%	\$113,576,908.71	29.45%
Statewide Total Spending	\$1,071,017,530.08	\$25,968,833.59	\$16,997,604.41	4.01%	\$23,234,762.86	\$14,499,141.88	3.52%	\$177,079,134.16	\$23,347,208.75	18.71%	\$281,126,685.65	26.25%